

Project title:

Funding plan:

The FUNDING PLAN shows how the financing of the project will be distributed between funding from the Norwegian Biodiversity Information Centre (NBIC), funding from other sources, and any internal funding from the applicant.

Fill in amounts in the following table. All amounts should be given in NOK 1 000.

FUNDING PLAN

	2024	2025	2026	2027	Sum
From NBIC					
Own funding					
Other funding					
Total					

From NBIC: The amount of funding being sought from the Norwegian Biodiversity Information Centre.

Own funding: Resources to be provided by the applicant institution for the implementation of the project should be entered here. This may encompass cash financing and/or in-kind resources such as personnel, research infrastructure, materials, etc. Own financing must be included and should be equal to or higher than 5 % of total project budget.

Other public or private funding: Funding from other public sector or contributions from other public or private sources should be entered here.

Cost plan:

The COST PLAN indicates how costs will be distributed over the project period. Here you are to specify the total costs associated with implementation of the project, not just those costs for which funding from the Norwegian Biodiversity Information Centre is being sought.

Fill in amounts in the following table. All amounts should be given in NOK 1 000.

COST PLAN

	2024	2025	2026	2027	Sum
Payroll and indirect expenses					
Procurement of R&D services					
Other operating expenses					
Total					

Payroll and indirect expenses: Please fill in the payroll and indirect costs for the Project Owner's participation (own internal R&D personnel in the project). R&D personnel as used here means the project manager as well as scientific and technical staff. Payroll and indirect costs encompass salary and social security costs for R&D personnel taking part in the project and indirect costs related to the performance of the R&D activities, such as rent, administrative support functions, ICT, etc.

Procurement of R&D services: The procurement of R&D services from universities, university colleges and research institutes that are not the Project Owner should be entered here.

Other operating expenses: All costs that are necessary for the execution of the project, but that do not belong under the cost categories above, should be entered here. These will include costs for materials, project-related travel and accommodation as well as project-specific dissemination activities, including costs associated with making data from the project available.

Specification of cost plan

Personnel:

Enter names and role in project for personnel (internal and external) that will be financed through the project. If more than six financed personnel, please specify under "Specifications".

Role in project	Name	Percent of fulltime
1.		
2.		
3.		
4.		
5.		
6.		

Salaries incl. social security cost

Fill in the amount per personnel.

Personnel (name)	2024	2025	2026	2027	Sum
1.					
2.					
3.					
4.					
5.					
6.					
Total					

Specification of indirect costs and other operating expenses incl. equipment:

Specify the costs and fill in the amount. You can also fill in under "Specifications" if necessary.

Cost specification	2024	2025	2026	2027	Sum
Total					

Specifications

Use this field to provide further specification of individual elements in the funding and cost plans. Specification of elements in the funding and cost plans could also be uploaded and attached to the application if the applicants find it necessary.

When you have finished filling out the budget template, you must upload it under attachments in the online application form. Tip: To save the pdf form as a flat pdf ("Read-only"), go to "File" and select "Print". Under the "Printer" drop-down menu select "Microsoft print to PDF" or "Adobe PDF" and press the "Print" button. You will then save a flat pdf of your form that can be uploaded under attachments.